

**OKLAHOMA BAR ASSOCIATION  
2025 PROPOSED BUDGET**

*For expanded detail, go to [www.okbar.org/2025Budget](http://www.okbar.org/2025Budget)*

REVENUES	2025 PROPOSED BUDGET		2024 BUDGET	
<b>ADMINISTRATIVE:</b>				
Dues and Penalties	\$ 5,096,160		\$ 4,367,900	
Investment Income	290,000		300,000	
Annual Meeting	10,000		50,000	
Commissions and Royalties	34,000		34,000	
Mailing Lists and Labels	2,700		2,500	
Council on Judicial Complaints - Rent and Services	10,000		10,000	
Board of Bar Examiners - Rent and Services	15,000		15,000	
Legal Intern Fees	8,000		8,000	
Other	8,700	\$ 5,474,560	8,500	\$ 4,795,900
<b>OKLAHOMA BAR JOURNAL AND COMMUNICATIONS:</b>				
Oklahoma Bar Journal:				
Advertising Sales	120,000		120,000	
Subscription Sales	25,000	145,000	25,000	145,000
<b>CONTINUING LEGAL EDUCATION:</b>				
Seminars and Materials	926,450	926,450	925,250	925,250
<b>GENERAL COUNSEL:</b>				
Disciplinary Reinstatements	10,000		10,000	
Certificates of Good Standing	25,000		24,000	
Out of State Attorney Registration	419,500	454,500	414,000	448,000
<b>MANDATORY CONTINUING LEGAL EDUCATION:</b>				
Filing Penalties	127,000		127,000	
Provider fees	113,200	240,200	112,900	239,900
<b>PRACTICE ASSISTANCE</b>				
Consulting Fees and Material Sales	1,500		1,000	
Diversion Program	7,750	9,250	7,750	8,750
<b>COMMITTEES AND SPECIAL PROJECTS:</b>				
Mock Trial Program	77,500		52,500	
Lawyers Helping Lawyers	26,750		26,750	
Insurance Committee	29,000		29,000	
Solo-Small Firm Conference	100,000		80,000	
Diversity Committee Conference	10,000		10,000	
Oklahoma Lawyers for America's Heroes Program	5,000		5,000	
YLD Kick It Forward Program	2,800		2,800	
Leadership Academy	800		800	
Young Lawyers Division	3,000	254,850	3,000	209,850
<b>TOTAL REVENUES</b>		<b>\$ 7,504,810</b>		<b>\$ 6,772,650</b>

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<u>EXPENDITURES</u>	<u>2025 PROPOSED BUDGET</u>		<u>2024 BUDGET</u>	
<b>ADMINISTRATIVE:</b>				
Salaries and Benefits	\$ 1,223,350		\$ 1,133,303	
Annual Meeting	40,000		115,000	
Board of Governors and Officers	123,500		123,000	
Conferences and Organizational Development	19,700		19,700	
Legislative Monitoring	60,000		46,000	
General and Administrative:				
Utilities	140,000		140,000	
Insurance	62,000		58,000	
Data Processing	400,000		283,000	
Bank and Credit Card Processing Fees	135,000		115,000	
Building and Equipment Maintenance	119,000		99,000	
Postage	46,000		44,000	
Copier	43,000		43,000	
Supplies	26,700		23,200	
Grounds Maintenance	11,000		11,000	
Audit	25,500		24,720	
Legal	50,000		50,000	
Miscellaneous	56,200		31,800	
Overhead Allocated to Departments	<u>(601,021)</u>	\$ 1,979,929	<u>(543,324)</u>	\$ 1,816,399
<b>COMMUNICATIONS</b>				
Salaries and Benefits	419,549		397,405	
Oklahoma Bar Journal:				
Special Issue Printing	240,000		205,000	
Other	5,000		5,000	
Public Information Projects	1,000		1,000	
Newsclip Service	3,700		3,700	
Pamphlets	1,000		1,000	
Photography	200		200	
Supplies	500		500	
Miscellaneous	17,500		15,200	
Allocated Overhead	<u>129,817</u>	818,266	<u>114,674</u>	743,679
<b>CONTINUING LEGAL EDUCATION:</b>				
Salaries and Benefits	422,192		396,653	
Meeting Rooms and Food Service	20,000		20,000	
Seminar Materials	4,000		4,000	
Brochures and Bulk Mail	5,500		5,500	
Speakers	60,000		60,000	
Audio/Visual	6,000		6,000	
Online Provider Service Fees	169,000		169,000	
Credit Card Processing Fees	29,000		27,000	
Department Travel	1,000		1,000	
Supplies	1,200		1,200	
Miscellaneous	17,700		16,500	
Allocated Overhead	<u>168,018</u>	903,610	<u>152,768</u>	859,621

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<b>GENERAL COUNSEL:</b>				
Salaries and Benefits	\$ 1,632,210		\$ 1,576,431	
Investigation and Prosecution	56,000		56,000	
PRC Travel and Meetings	5,000		4,000	
PRT Travel and Meetings	17,000		15,000	
Department Travel	16,700		10,700	
Library	4,000		3,500	
Supplies	8,800		8,300	
Miscellaneous	14,000		13,000	
Allocated Overhead	158,338	\$ 1,912,048	145,370	\$ 1,832,301
<b>MANDATORY CONTINUING LEGAL EDUCATION:</b>				
Salaries and Benefits	288,025		286,836	
Printing & Compliance Reporting	1,900		1,700	
Supplies	500		500	
Commission Travel	500		500	
Miscellaneous	11,900		11,900	
Allocated Overhead	72,424	375,249	65,256	366,692
<b>PRACTICE ASSISTANCE</b>				
Salaries and Benefits	482,151		462,149	
Dues & Subscriptions	1,600		1,600	
Library	450		650	
Computer Software	4,200		2,900	
Supplies	850		750	
Diversion Programs	1,500		1,500	
Travel and Conferences	19,500		19,400	
Miscellaneous	6,400		5,700	
Allocated Overhead	72,424	589,075	65,256	559,905
<b>COMMITTEES AND SPECIAL PROJECTS:</b>				
Law Day	60,000		60,000	
Solo-Small Firm Conference	100,000		80,000	
Mock Trial Program	77,500		54,620	
FastCase Legal Research	92,000		92,000	
Leadership Institute	10,000		10,000	
General Committees	26,500		32,500	
Lawyers Helping Lawyers Program	85,000		80,000	
Oklahoma Lawyers for America's Heroes Program	20,000		20,000	
OBA Long Range Planning	20,000		30,000	
President's Service Program	3,000		3,000	
YLD Kick It Forward Program	5,000		2,750	
Young Lawyers Division	95,575	594,575	87,428	552,298
<b>OTHER EXPENDITURES</b>				
Client Security Fund Contribution	175,000		175,000	
Bar Center Renovations	10,000		1,045,000	
Furniture and Equipment	7,500		10,000	
Computer Hardware and Software	35,500	228,000	77,900	1,307,900
TOTAL EXPENDITURES		7,400,752		8,038,795
TOTAL REVENUES OVER (UNDER) EXPENDITURES		104,058		(1,266,145)
<b>TRANSFER FROM RESERVE FUNDS:</b>				
Technology Fund	35,500		77,900	
AG Grant Fund	3,000		3,000	
Organizational Development Fund	20,000		30,000	
Bar Center Improvements Fund	10,000		104,547	
NET SURPLUS (DEFICIT)		\$ 172,558		\$ (1,050,698)